



## THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site ([www.shropshire.gov.uk](http://www.shropshire.gov.uk)). This edition supersedes all previous editions.

### Further Information

Cabinet is comprised of the following members: Mr M Pate (Leader); Mr S Charmley (Deputy Leader); Mrs K Calder; Mr L Chapman; Mr S Jones; Mr D Minnery, Mrs C Motley; Mr M Price, Mr S West; Mr M Wood. To view more details, please click on the following link :

<http://shropsdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question and/or make a statement in accordance with the Council's Procedure Rules. If you would like further details please email [jane.palmer@shropshire.gov.uk](mailto:jane.palmer@shropshire.gov.uk) or telephone 01743 257712

Members of the public are also welcome to submit a request to address or to ask a question of the Member making the Portfolio Holder decision. Any request should be submitted in writing to the Chief Executive at the address below by no later than 2 clear working days before the proposed Member Session. This is to ensure that the individual member has sufficient time to decide whether or not to hear such persons and if so the arrangements to be made. If you would like further details please telephone 01743 257712 or email [jane.palmer@shropshire.gov.uk](mailto:jane.palmer@shropshire.gov.uk)

All Executive including individual member decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email [jane.palmer@shropshire.gov.uk](mailto:jane.palmer@shropshire.gov.uk) or telephone 01743 257712.

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

**CABINET FORWARD PLAN FOR 1 OCTOBER 2016 ONWARDS**

**DECISION MAKER - Cabinet 19 October 2016**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
19 October 2016	<b>Proposed Recoupment of Academy Conversion Costs</b>	Yes	Portfolio Holder for Children and Young People		Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk 01743 254201	26 May 2016
19 October 2016	<b>New Highways Operating Model: Approval to Proceed</b>	Yes	Portfolio Holder for Highways and Transportation		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	21 March 2016
19 October 2016	<b>Proposals for the Future Commissioning of Youth Activities</b>	Yes	Portfolio Holder for Children and Young People		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk 01743 255003 george.candler@shropshire.gov.uk	18 April 2016
19 October 2016	<b>Shropshire Hills Area Of Outstanding Natural Beauty, New Delivery Model</b>	Yes	Portfolio Holder for Planning, Housing, Regulatory Services and Environment		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	20 June 2016

19 October 2016	<b>Four Rivers Nursing Home</b>	Yes	Portfolio Holder for Adults	Exempt	Andy Begley, Director of Adult Services andy.begley@shropshire.gov.uk 01743 258911	19 September 2016
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**DECISION MAKER - Cabinet 9 November 2016**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
9 November 2016	<b>Revenue Monitor 2016/17 Quarter 2</b>	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	7 July 2016
9 November 2016	<b>Capital Monitor 2016/17 Quarter 2</b>	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	7 July 2016
9 November 2016	<b>Student Accommodation Quality Accreditation Mark Scheme University Centre Shrewsbury</b>	Yes	Portfolio Holder for Corporate Support		Tim Smith, Head of Business Enterprise and Commercial Services tim.smith@shropshire.gov.uk	14 October 2016

**DECISION MAKER - Cabinet 30 November 2016**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt /	Contact for further information re documents /	Date Uploaded
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				confidential	report to be submitted to decision maker	onto Plan
30 November 2016	<b>Financial Strategy 2017/18 to 2019/20</b>	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	7 July 2016
30 November 2016	<b>Treasury Strategy 2015/16 - Mid Year Review</b>	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	7 July 2016
30 November 2016	<b>Corporate Performance Report Quarter 2 2016/2017</b>	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	22 August 2016
30 November 2016	<b>2015/2016 Council Customer Feedback Report</b>	Yes	Portfolio Holder for Corporate Support		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	20 October 2016
30 November 2016	<b>Public Spaces Protection Order</b>	Yes	Portfolio Holder for Regulatory Services, Housing and Commissioning (Central)		Professor Rod Thomson Tel: 01743 253934 rod.thomson@shropshire.gov.uk	5 October 2016

30 November 2016	<b>Proposals re Local Authority Policy on Multi Academy Trusts</b>	Yes	Portfolio Holder for Children and Young People		Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk	14 October 2016
30 November 2016	<b>Opening Hours Across Customer Service Points</b>	Yes	Portfolio Holder for Corporate Support		Michele Leith michele.leith@shropshire.gov.uk	20 October 2016
30 November 2016	<b>Market Drayton Youth Centre Community Asset Transfer</b>	Yes	Portfolio Holder for Corporate Support		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	26 October 2016
30 November 2016	<b>Meole Brace Pitch and Putt</b>	Yes	Portfolio Holder for Leisure and Culture	Exempt	George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	17 October 2016
<b>DECISION MAKER - Cabinet 21 December 2016</b>						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
21 December 2016	<b>Fees and Charges 2017/18</b>	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	7 July 2016

21 December 2016	<b>Treasury Management Update - Quarter 2 2015/16</b>	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	7 July 2016
21 December 2016	<b>Setting the Council Tax Taxbase for 2016/17</b>	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	7 July 2016
21 December 2016	<b>Indoor Sports Facilities Strategy</b>	Yes	Portfolio Holder for Leisure and Culture		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	21 October 2016
21 December 2016	<b>Disposal of land for residential development and provision of new community hub on land at former Oakland School site and Library site, Bayston Hill</b>	Yes	Portfolio Holder for Planning, Housing, Regulatory Services and Environment	Exempt	Chris Edwards, Head of Infrastructure and Communities chris.edwards@shropshire.gov.uk	17 November 2015

**DECISION MAKER - Cabinet 18 January 2017**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
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18 January 2017	<b>Financial Strategy 2017/18 to 2019/20</b>	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	
18 January 2017	<b>Adoption@Heart [Regional Adoption Agency]</b>	Yes	Portfolio Holder for Children and Young People		Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshi re.gov.uk	4 July 2016
<b>DECISION MAKER - Cabinet 8 February 2017</b>						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
8 February 2017	<b>Treasury Strategy 2017/18</b>	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	7 July 2016
8 February 2017	<b>Financial Strategy 2017/18 to 2019/20 - Final</b>	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	7 July 2016



8 February 2017	<b>Robustness of Estimates and Adequacy of Reserves</b>	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	7 July 2016
8 February 2017	<b>Estimated Collection Fund</b>	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	7 July 2016
8 February 2017	<b>Capital Monitor 2016/17 Quarter 3</b>	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	7 July 2016
8 February 2017	<b>Revenue Monitor 2016/17 Quarter 3</b>	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	7 July 2016
8 February 2017	<b>Treasury Management Update Quarter 3 2016/17</b>	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.g ov.uk	7 July 2016

8 February 2017	<b>Community Right to Challenge Expressions of Interests for the future delivery of a library service in Church Stretton'</b>	Yes	Portfolio Holder for Leisure and Culture		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	7 September 2016
8 February 2017	<b>School Admission Arrangements 2018/2019</b>	Yes	Portfolio Holder for Children and Young People		Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshire.gov.uk	24 October 2016

**DECISION MAKER - Cabinet 1 March 2017**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
1 March 2017	<b>Corporate Performance Report Quarter 3 2016/17</b>	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk	22 August 2016

**DECISION MAKER - Cabinet 22 March 2017**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan

**DECISION MAKER - Cabinet 12 April 2017**

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Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
<b>DECISION MAKER - Cabinet date to be confirmed</b>						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
Not before 30th November , 2016	<b>Shropshire Parking Strategy Consultation Proposal</b>	Yes	Portfolio Holder for Highways and Transport		George Candler, Director of Place and Enterprise Tel: 01743 255003 george.candler@shropshire.gov.uk 01742 258671	8 September 2016
Not before 30th November , 2016	<b>Risk Based Verification Policy</b>	Yes	Leader of the Council and Portfolio Holder for Strategy, Financial Strategy, Budget and Business Plan	Exempt	James Walton, Head of Finance, Governance and Assurance (Section 151 Officer) Tel: 01743 255001 james.walton@shropshire.gov.uk	12 August 2016

Date of Publication - <Date>